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|--|-------------|--------------------|
| Wheatland Township | | |
| Remus DDA | | |
| Proposed Budget: 07/01/25-06/30/26 | | |
| | | |
| Opening Balance - as of 02/28/25 | | \$18,000.00 |
| Yet to Spend (Playground) | | -\$8,700.00 |
| Yet to Spend (Disc Golf) | | -\$1,500.00 |
| Starting Balance | | \$7,800.00 |
| | | |
| Revenue | | |
| Property Tax | \$30,000.00 | |
| (Additional Funds Received-Playground) | | |
| Total Revenue | | \$37,800.00 |
| | | |
| Expenses | | |
| Advertising | \$1,500.00 | |
| Annual Audit | \$2,500.00 | |
| Meeting Meals | \$2,500.00 | |
| Miscellaneous | \$6,500.00 | |
| Community Programs | | |
| Community Signage | \$1,000.00 | |
| Community Events | | |
| Easter | \$8,000.00 | |
| Christmas | | |
| Trunk or Treat | | |
| Remus Heritage Days | | |
| Town Decorations | \$7,000.00 | |
| Welcome Baskets/Promo Items | \$1,000.00 | |
| | \$30,000.00 | |
| | | |
| Total Expenses | | \$30,000.00 |
| Ending Balance | | \$7,800.00 |